

Financial Information: Council Budget 2022/2023

In 2022/2023, South Lanarkshire Council will invest a £834 million budget to fund key commitments spelled out in Connect, the Council Plan.

Net expenditure by service 2022/2023

Net Expenditure allocated by service	Service spending £m	Capital charges £m	Total 2022/2023 £m	Total 2021/2022 £m	Change from 2021/2022		Band D Council Tax Equivalent 2022/2023
					£m	%	
Education	413.502	27.794	441.296	424.439	16.857	3.97%	£3,249.89
Roads and Lighting	21.488	11.351	32.839	32.501	0.338	1.04%	£241.84
Transport Subsidies and Concessionary Fares	5.854	0.000	5.854	5.771	0.083	1.44%	£43.11
Social Work	207.554	1.485	209.039	187.011	22.028	11.78%	£1,539.45
Other Housing Costs	13.106	0.452	13.558	13.725	(0.167)	(1.22%)	£99.85
Leisure and Recreation	27.795	6.730	34.525	32.375	2.150	6.64%	£254.26
Cleansing / Environment	39.629	0.377	40.006	38.065	1.941	5.10%	£294.62
Libraries and Museums	4.278	0.000	4.278	4.075	0.203	4.98%	£31.50
Planning and Building Control	3.183	0.968	4.151	4.150	0.001	0.02%	£30.57
Other Services	43.248	4.946	48.194	53.415	(5.221)	(9.77%)	£354.92
Total	779.637	54.103	833.740	795.527	38.213	4.80%	£6,140.01
Council Tax Reduction Scheme			23.263				£171.32
Total Expenditure (including Council Tax Reduction Scheme)			857.003				£6,311.33
Financed by:							
Government Grants			236.400				£1,740.97
Non-Domestic Rates			422.591				£3,112.17
Reserves			30.575				£225.19
Net amount required from Council Tax			167.437				£1,233.00
Band D Council Tax 2022/2023							£1,233.00
Band D Council Tax 2021/2022							£1,203.00
Scottish Average Band D Council Tax 2021/2022 (excluding water and sewerage charges)							£1,308.00

Employee numbers full time equivalents

2022/2023	12,527
2021/2022	12,287
Increase	240

General revenue fund expenditure

Council spend per dwelling £5,777.08

Note: Government Grant Aided Expenditure (GAE) per dwelling for 2022/23 is £5,671.26. This is a statistic provided by the Government and relates to data relative to pre 2007.

Gross expenditure

Gross expenditure 1,156.674m

Less: fees and charges (£322.934m)

Net expenditure £833.740m

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